



ACTION PLAN SUMMARY 2016-17

Following adoption of a Strategic Plan in 2014, the Town Council reviewed how it operates in order to ensure it can deliver its priorities. The staff restructuring was completed in 2014, and a new budget structure and committee structure came into effect from April and May 2015. These structures and associated decision-making processes are aligned to the Strategic Plan. The Committees are: Community Services; Property and Amenities; and Finance and Administration.

Projects and Priorities for 2016 include:

- Neighbourhood Plan – We will continue working towards producing a Corsham Neighbourhood Plan. The aim is to have an approved Plan in place during 2017.
- Destination Marketing Plan – A plan to put Corsham ‘on the map’ as a visitor destination was developed during 2015 and the first stages of delivery will be well underway during 2016-17. This work includes supporting local businesses and trying to increase footfall in the town centre. One way of achieving this is through a Street Fair to be held in September 2016.
- Asset Management Plan – A review of the Town Council’s buildings and amenities was completed in 2015. A number of improvements are taking place to our property during 2016, as well as taking over the public toilets in Newlands Road Car Park from Wiltshire Council. Stage Two of the Public Realm Strategy will be completed in 2016, with a delivery plan being produced.
- Transport and Highways – We will continue to support local highways improvements and have set aside funds to contribute towards projects which would not have otherwise been carried out. This includes commitments to the cycle network; paving in the High Street and management of a Speed Indicator Device.
- Health – We are committed to helping improve the health and well-being of Corsham’s residents. An action plan was produced in 2015 and the Town Council is now closely involved in working with health specialist to support those who need it, with particular emphasis on the aging population.
- Cultural and Creative Industries Strategy – A strategy will be produced to identify the priorities for development of culture and the creative industries in Corsham and build on existing successes.
- Flood Plan – A community flood plan will be produced to gain a better understanding of the risks of flooding locally and help people improve their ability to plan for a flood.

How the money will be spent

Corsham Town Council budget 2016/17		
How the money will be spent		
Expenditure	2016/17	2015/16
Finance and Administration	£344,962	£335,612
Property and Amenities	£324,177	£294,071
Community Services	£80,378	£76,150
Total gross expenditure	£749,517	£705,833
Less		
Income	£85,698	£80,177
Use of reserves	£0	£0
Council tax support funding from Wiltshire Council	£5,167	£28,703
Budget requirement (precept)	£658,652	£596,953