

19 APPENDIX 3 - Water company proposals - sewerage

Sewerage Supplies (for Domestic Purposes)				
Activity (and description)	Frequency	Proposal 1	Proposal 2	Proposal 3
Sewerage Connection (where a customer requests one)	Extremely Low	Published methodology and a variable charge.	Published methodology and a variable charge.	Not currently offered. Would publish methodology and charge upon request.
Sewerage Connection (mandated by the water company due to operational concerns)	Extremely Low	Published methodology and a variable charge.	Published methodology and a variable charge.	Published methodology and a variable charge.
Sewer Pipe Laying - Simple (such as for a gravity sewer or rising main between the existing network and the development. Can include work on site, if requested by a customer)	Low	Published capped charges with charge modifier where necessary for reinstatement type, extra length, ground conditions, risk, etc.	Published methodology and a variable charge.	Published methodology and a variable charge.
Sewer Pipe Laying - Complex* (such as for a gravity sewer or rising main between the existing	Low	Published methodology and a variable charge.	Published methodology and a variable charge.	Published methodology and a variable charge.

Sewerage Supplies (for Domestic Purposes)

Activity (and description)	Frequency	Proposal 1	Proposal 2	Proposal 3
network and the development. Can include work on site, if requested by a customer) *Complex work will be defined using company-specific criteria)				
Network Reinforcement (charge for network upsizing, future capacity, pumping station upgrades etc)		Cost of increasing capacity in the network recovered via zonal or single fixed infrastructure charges that include a company-specific environmental incentive. The Relevant Multiplier will continue to be used for multi-occupancy developments where applicable, and credits will be offered to reflect previous site use.	Cost of increasing capacity in the network recovered via single fixed infrastructure charge that include a company-specific environmental incentive. The Relevant Multiplier will continue to be used for multi-occupancy developments where applicable, and credits will be offered to reflect previous site use.	Cost of increasing capacity in the network recovered via fixed zonal infrastructure charge that includes a company-specific water efficiency incentive. The Relevant Multiplier will continue to be used for multi-occupancy developments where applicable, and credits will be offered to reflect previous site use.
Treatment Capacity (treatment plant capacity, or some terminal pumping stations)		No charge - consistent with the current legislation - Costs relating to treatment capacity are not recovered from developer customers		
Diversions (such as moving an existing		Published methodology and a variable charge on application,	Published methodology and a variable charge on application,	Published methodology and a variable charge on application

Sewerage Supplies (for Domestic Purposes)

Activity (and description)	Frequency	Proposal 1	Proposal 2	Proposal 3
sewer to allow for building foundations)		with an option to agree a fixed charge where appropriate.	with an option to agree a fixed charge where appropriate.	
Income Offset (subsidy from customer bills to maintain the existing balance)		Any income offset will be applied fairly across all connections. Options include: (1) fixed % offset for Site Specific sewer laying, (2) simplified DAD model, (3) offset applied on a per property basis.	Not applied to wastewater in order to broadly maintain the balance.	Income offset as a fixed % of Site Specific sewer requisition costs
Source: Water UK Working Group - Participating company proposals				