

DESCRIPTION		COMMON PROJECT COST INPUT										CROSS SUBSIDY				
ITEMS	DETAILS	GROSS DEVELOPMENT VALUE (GDV)	DIRECT PROJECT COST	DIRECT PROJECT PROFIT	BUILDING & LOCAL INFRA SALES VALUE	LAND DEVELOPMENT SALES VALUE	CPC ALLOCATION INDEX	COST PER UNIT	TOTAL COST	CROSS SUBSIDY	COST PER UNIT	TOTAL COST	PROFIT BEFORE SUBSIDY	LOSS BEFORE SUBSIDY	SUBSIDY	
		RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	
		2,400,638,423	1,196,010,340	290,003,663	1,486,014,003	969,713,361	100%		509,285,440				494,687,738	-26,190,178	10,533,570	
				24.25%												
A	B	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU		
1	Hyper Market	16,038,792	2,486,221	602,849	3,089,059	12,940,723	1.34%	6,801,087.4	6,801,087	265,593	7,066,680	7,066,680	5,016,594	0	265,593	
2	PP Commercial Plot 1	27,092,142	4,199,633	1,018,310	5,217,943	21,874,199	2.26%	11,488,148.5	11,488,149	448,630	11,936,778	11,936,778	8,473,848	0	448,630	
3	PP Commercial Plot 2	1,250,172	193,793	46,990	240,783	1,009,389	0.10%	530,122.8	530,123	20,702	550,825	550,825	391,027	0	20,702	
4	International Commercial Centre 1	81,383,148	12,615,443	3,058,941	15,674,383	65,708,765	6.78%	34,509,699.9	34,509,700	1,347,656	35,857,356	35,857,356	25,454,924	0	1,347,656	
5	International Commercial Centre 2	38,770,578	6,009,942	1,457,266	7,467,208	31,303,370	3.23%	16,440,271.0	16,440,271	642,018	17,082,289	17,082,289	12,126,615	0	642,018	
6	PM Petrol Station 1	1,822,986	224,651	54,472	279,123	1,543,863	0.16%	810,824.0	810,824	33,573	844,397	844,397	634,142	0	33,573	
7	PS Service Centre 1	975,744	151,253	36,675	187,928	787,816	0.08%	413,754.4	413,754	16,158	429,912	429,912	305,192	0	16,158	
8	Themed Development	18,630,612	2,887,986	700,267	3,588,253	15,042,359	1.55%	7,900,122.4	7,900,122	308,512	8,208,634	8,208,634	5,827,261	0	308,512	
9	PP Commercial Plot 3	32,794,146	5,083,518	1,232,630	6,316,148	26,477,998	2.73%	13,906,025.6	13,906,026	543,051	14,449,077	14,449,077	10,257,314	0	543,051	
10	PP Commercial Plot 4	39,395,664	6,106,839	1,480,761	7,587,600	31,808,064	3.28%	16,705,332.4	16,705,332	652,369	17,357,701	17,357,701	12,322,129	0	652,369	
11	PP Commercial Plot 5	20,826,036	3,228,306	782,786	4,011,092	16,814,944	1.73%	8,831,069.7	8,831,070	344,867	9,175,936	9,175,936	6,513,943	0	344,867	
12	PP Commercial Plot 6	16,618,140	2,576,027	624,624	3,200,652	13,417,488	1.38%	7,046,754.0	7,046,754	275,186	7,321,940	7,321,940	5,197,802	0	275,186	
13	PP Commercial Plot 7	28,327,068	4,391,063	1,064,727	5,455,790	22,872,278	2.36%	12,011,806.4	12,011,806	469,079	12,480,886	12,480,886	8,860,107	0	469,079	
14	PP Commercial Plot 8	17,380,440	2,694,193	653,277	3,347,470	14,032,970	1.45%	7,369,999.6	7,369,999	287,810	7,657,809	7,657,809	5,436,233	0	287,810	
15	Garden Campus 1	20,292,426	3,145,589	762,729	3,908,319	16,384,107	1.69%	8,604,797.8	8,604,798	336,030	8,940,828	8,940,828	6,347,041	0	336,030	
16	Garden Campus 2	30,873,150	4,785,738	1,160,426	5,946,165	24,926,985	2.57%	13,091,446.7	13,091,447	511,241	13,602,688	13,602,688	9,656,467	0	511,241	
17	Garden Campus 3	20,353,410	3,155,042	765,022	3,920,064	16,433,346	1.69%	8,630,657.4	8,630,657	337,040	8,967,698	8,967,698	6,366,115	0	337,040	
18	Garden Campus 4	16,404,696	2,542,941	616,602	3,159,542	13,245,154	1.37%	6,956,245.2	6,956,245	271,652	7,227,897	7,227,897	5,131,041	0	271,652	
19	Garden Campus 5	17,121,258	2,654,017	643,535	3,297,552	13,823,706	1.43%	7,260,096.1	7,260,096	283,518	7,543,614	7,543,614	5,365,167	0	283,518	
20	Garden Campus 6	20,658,330	3,202,309	776,483	3,979,792	16,679,538	1.72%	8,759,965.7	8,759,966	342,090	9,102,045	9,102,045	6,461,488	0	342,090	
21	Theme Strata Bungalow 1 (5 u.p.a)	55,953,800	12,220,895	2,963,272	15,184,168	40,769,632	4.20%	80,845.3	21,411,874	719,258	83,561	22,131,132	13,585,564	0	719,258	
22	Theme Strata Bungalow 2 (5 u.p.a)	33,908,193	7,405,904	1,795,763	9,201,657	24,706,536	2.55%	80,845.3	12,975,668	435,873	83,561	13,411,541	8,232,898	0	435,873	
23	Terrace House 2 stry (24x75)	12,035,178	9,366,755	2,271,212	11,637,967	397,211	0.04%	3,419.9	208,612	101,848	5,090	310,460	1,923,740	0	101,848	
24	RT3 Terrace House 2 stry (30x75)	9,477,288	7,327,457	1,776,732	9,104,189	373,099	0.04%	4,259.8	195,949	71,663	5,818	267,612	1,353,597	0	71,663	
25	RBK3 Semi-Detached (60x75)	32,415,460	22,218,135	5,387,362	27,605,496	4,809,964	0.50%	25,777.1	2,526,153	293,940	28,776	2,820,094	5,552,034	0	293,940	
26	Corporate Park 1	18,783,072	2,911,620	705,998	3,617,617	15,165,455	1.56%	7,964,771.5	7,964,772	311,036	8,275,808	8,275,808	5,874,947	0	311,036	
27	Corporate Park 2	27,656,244	4,287,076	1,039,513	5,326,589	22,329,655	2.30%	11,727,350.2	11,727,350	457,971	12,185,321	12,185,321	8,650,287	0	457,971	
28	Corporate Park 3	24,469,830	3,793,141	919,745	4,712,886	19,756,944	2.04%	10,376,183.7	10,376,184	405,206	10,781,389	10,781,389	7,653,644	0	405,206	
29	Corporate Park 4	22,594,572	3,502,452	849,260	4,351,712	18,242,860	1.88%	9,580,999.5	9,580,999	374,153	9,955,152	9,955,152	7,067,103	0	374,153	
30	Corporate Park 5	25,216,884	3,908,944	947,825	4,856,769	20,360,115	2.10%	10,692,964.3	10,692,964	417,576	11,110,541	11,110,541	7,887,307	0	417,576	
31	PP Commercial Plot 9	7,180,866	1,113,127	269,907	1,383,034	5,797,832	0.60%	3,044,973.5	3,044,974	118,911	3,163,884	3,163,884	2,246,023	0	118,911	
32	PP Commercial Plot 10	3,308,382	512,842	124,352	637,194	2,671,188	0.28%	1,402,885.9	1,402,886	54,785	1,457,671	1,457,671	1,034,792	0	54,785	
33	PM Petrol Station 2	2,019,006	248,807	60,330	309,136	1,709,870	0.18%	898,009.4	898,009	37,183	935,193	935,193	702,329	0	37,183	
34	RS1 Bungalow Lot 4,500-10,000sf	45,017,700	31,217,534	7,569,499	38,787,033	6,230,667	0.64%	27,498.3	3,272,295	415,421	30,969	3,687,716	7,846,589	0	415,421	
35	RS1 Bungalow Lot 4,500-10,000sf	23,454,600	16,264,597	3,943,773	20,208,370	3,246,230	0.33%	27,498.3	1,704,893	216,438	30,969	1,921,331	4,088,139	0	216,438	
36	RS1 Bungalow Lot 4,500-10,000sf	29,129,100	20,199,581	4,897,911	25,097,492	4,031,608	0.42%	27,498.3	2,117,367	268,802	30,969	2,386,169	5,077,205	0	268,802	
37	RS2 Bungalow 6,000-8,000sf	36,813,101	8,040,366	1,949,595	9,989,961	26,823,139	2.77%	71,509.1	14,087,291	473,214	73,911	14,560,505	8,938,209	0	473,214	
38	RBK1 Semi-Detached (40' x 80')	38,369,320	26,183,412	6,348,846	32,532,258	5,837,062	0.60%	26,427.4	3,065,577	354,685	29,485	3,420,262	6,099,401	0	354,685	
39	RBK2 Semi-Detached (50' x 70')	7,938,480	5,335,005	1,293,610	6,628,615	1,309,865	0.14%	28,663.8	687,930	78,190	31,922	716,870	1,476,875	0	78,190	
40	RBK1 Semi-Detached (40' x 80')	54,907,820	36,283,767	8,797,939	45,081,706	9,826,114	1.01%	31,087.9	5,160,594	576,852	34,563	5,737,446	10,895,756	0	576,852	
41	RBK2 Semi-Detached (50' x 70')	66,154,000	44,954,046	10,900,272	55,854,318	10,299,682	1.06%	27,046.5	5,409,308	622,616	30,160	6,031,924	11,760,161	0	622,616	
42	RBK2 Semi-Detached (50' x 70')	26,461,600	17,980,310	4,359,792	22,340,102	4,121,498	0.43%	27,057.2	2,164,577	249,123	30,171	2,413,700	4,705,508	0	249,123	
43	RBK2 Semi-Detached (50' x 70')	80,707,880	54,844,634	13,298,501	68,143,135	12,564,745	1.30%	27,044.7	6,598,900	759,551	30,158	7,358,452	14,346,626	0	759,551	
44	BLV Lakeview Bungalow	32,471,584	7,092,134	1,719,671	8,811,805	23,659,779	2.44%	133,612.0	12,425,920	417,406	138,100	12,843,327	7,884,090	0	417,406	
45	Terrace House (24' x 75')	32,356,872	25,182,750	6,106,210	31,288,960	1,067,912	0.11%	3,419.9	560,859	273,822	5,090	834,680	5,172,022	0	273,822	
46	RTA Terrace House (22' x 70')	37,267,400	28,619,957	6,939,649	35,559,606	1,067,794	0.18%	4,484.6	896,919	338,741	6,178	1,235,660	6,398,233	0	338,741	
47	RTA Terrace House (22' x 70')	14,347,949	11,017,157	2,671,395	13,688,552	659,397	0.07%	4,497.5	346,310	130,504	6,192	476,814	2,465,005	0	130,504	
48	RTB Terrace House (22' x 65')	45,773,136	34,327,706	8,323,641	42,651,347	3,121,789	0.32%	6,281.8	1,399,538	465,456	8,065	2,104,994	8,791,674	0	465,456	
49	RTC Terrace House (20' x 70')	40,446,090	31,058,031	7,530,823	38,588,854	1,857,236	0.19%	3,965.1	975,405	370,129	5,470	1,345,534	6,991,100	0	370,129	
50	RTD Terrace House (20' x 70')	37,486,620	28,785,652	6,979,826	35,765,478	1,721,142	0.18%	3,964.6	903,930	343,037	5,469	1,246,966	6,479,380	0	343,037	
51	RTD 1 1/2 Terrace House (20' x 65')	12,122,966	9,272,939	2,248,464	11,521,403	601,463	0.06%	3,986.5	315,863	113,467	5,425	429,360	2,143,199	0	113,467	
52	RT1 Terrace House (22' x 65')	43,887,844	33,805,867	8,197,108	42,002,975	1,884,869	0.19%	3,461.3	989,918	397,018	4,849	1,386,936	7,498,995	0	397,018	
53	RT2 Terrace House (20' x 70')	19,236,555	14,863,131	3,603,951	18,467,082	769,473	0.03%	3,454.0	404,121	170,682	4,913	574,803	3,223,894	0	170,682	
54	RBD Town House Villa	24,444,000	17,468,171	4,235,610	21,703,781	2,740,219	0.28%	11,421.7	1,439,140	232,448	13,267	1,671,588	4,390,540	0	232,448	
55	RBD Town House Villa	30,264,000	21,628,401	5,244,366	26,872,767	3,391,233	0.35%	11,417.0	1,811,048	287,726	13,261	2,068,773	5,434,646	0	287,726	
56	Condominium (20 u.p.a)	75,566,880	46,183,343	11,198,347	57,381,690	18,185,190	1.88%	22,067.3	9,550,712	861,068	24,057	10,411,779	16,264,098	0	861,068	
57	Condominium (20 u.p.a)	35,618,400	21,768,489													