

INTRODUCED BY: Mr. Patton

AN EMERGENCY ORDINANCE MAKING APPROPRIATIONS
FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
VILLAGE OF CHAGRIN FALLS FOR THE YEAR ENDING
DECEMBER 31, 2015.

BE IT ORDAINED by the Council of the Village of Chagrin Falls,
State of Ohio:

SECTION 1: That to provide for the current expenses and other
expenditures of the Village of Chagrin Falls during and for the year ending
December 31, 2015, there be and there is hereby appropriated from funds
now in the treasury or estimated to come into the treasury during and
from other sources of revenue, for the purpose and in the forms hereinafter
enumerated, to-wit:

GENERAL FUND	APPROPRIATION AMOUNT
POLICE LAW ENFORCEMENT	1,640,301.00
FIRE FIGHTING	305,682.00
STREET LIGHTING	85,000.00
POLICE/FIRE COMMUNICATIONS	1,998,808.00
CEMETERY	144,820.00
CTY AUDITORS DEDUCTION	16,000.00
AMBULANCE SERVICE	326,300.00
PARKS	95,910.00
PLANNING & ZONING	18,500.00
BUILDING DEPARTMENT	116,100.00
FORESTRY	82,620.00
DAM MAINTENANCE	0.00
REFUSE COLLECT/DISPOSAL	275,305.00
PARKING	58,105.00
SIDEWALKS	7,100.00
MAYOR'S OFFICE	11,300.00
LEGISLATIVE	8,100.00
COURT	80,000.00
FINANCE	345,400.00
LANDS & BUILDINGS	250,251.00
CTY AUDITOR/TREASURE FEES	24,000.00
ADVERTISING DELINQUENT LANDS	200.00
STATE EXAMINERS	24,000.00
LAW DEPARTMENT	153,900.00
CHIEF ADMIN. OFFICER	170,200.00
ENGINEERING	18,700.00
OTHER	234,700.00
TRANSFERS OUT*	130,000.00
ADVANCES OUT	0.00
REIMBURSEMENTS	8,000.00
TOTAL-GENERAL FUND	\$6,629,302.00

STREET FUND

STREET MAINTENANCE/REPAIR	152,377.00
SNOW/ICE REMOVAL	216,777.00
STORM SEWER/DRAINS	69,785.00
TRAFFIC SIGNS/SIGNALS	64,117.00
STREET CLEANING	64,984.00
SERVICE GARAGE	48,300.00
ADMINISTRATIVE & OTHER	316,850.00
OTHER	0.00
TOTAL-STREET FUND	\$933,190.00

*GENERAL FUND TO STREET FUND \$130,000.00

SPECIAL REVENUE FUNDS:

SAFE SCHOOLS GRANT	0.00
LAW ENFORCEMENT REIMBURSEMENT	0.00
MOTOR VEHICLE IMMOBILIZATION	0.00
CONFISCATED PROP./L.E. FUND	0.00
DRUG LAW ENFORCMENT FUND	0.00
LAW ENFORCE. & EDUCATION FUND	0.00
CEMETERY -PERPETUAL CAR -Trans.to Cap.Imp	0.00
G.R.E.A.T. GRANT	0.00
POLICE PENSION FUND	57,000.00
EARNED INTEREST	0.00
DONATIONS	0.00
CEMETERY BEQUEST	0.00
CEMETERY TRUST	0.00
WHITESBURG PARK	0.00
GILES FOUNDATION	0.00
SAFETY TOWN	5,000.00
C.O.P.S. GRANT	0.00
SAFE ROUTES TO SCHOOL GRANT	8,000.00
TOTAL-SPECIAL REVENUE	\$70,000.00

GENERAL CAPITAL PROJECT FUND \$ 671,925.00

WATER FUND

DISTRIBUTION	240,215.00
OFFICE/ADMINISTRATION	311,825.00
SUPPLY	1,114,313.00
WATER-RESERVE CAP. IMPROVEMENTS	5,000.00
NON-GOVERNMENTAL EXPENDITURES	1,500.00
TOTAL-WATER FUND	\$1,672,853.00

SEWER FUND

OFFICE/ADMINISTRATION	372,825.00
SANITARY SEWERS	139,515.00
TREATMENT	866,813.00
NON-GOVERNMENTAL EXPENDITURES	2,000.00
SEWER-RESERVE CAP. IMPROVEMENTS	9,700.00
TOTAL -SEWER FUND	\$1,390,853.00

WORKING EQUIPMENT FUND	440,600.00
MISCELLANEOUS DEPOSITS	60,000.00
PAID/RECEIVED AS AGENT	200,000.00
SPECIAL ASSESSMENT BOND RETIRE FUND	200.00

GENERAL BOND RETIREMENT FUND

PAYMENT OF PRINCIPAL	194,000.00
PAYMENT OF INTEREST	20,680.00
PAYMENT OF OTHER	0.00
TRANSFER OUT	0.00
TOTAL - GENERAL BOND RETIREMENT FUND	\$214,680.00

GRAND TOTAL	\$12,283,603.00
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SECTION 2: That all expenditures of the Village of Chagrin Falls within the year ending December 31, 2015, shall be made within and with the appropriation herein before provided.

SECTION 3: That the Director of Finance is hereby authorized and directed to draw warrants on the Village depository for any portion of the amounts within the above named appropriation whenever claims are presented, properly approved by the head of the department for which the indebtedness incurred.

SECTION 4: That it is hereby found and determined that all formal actions of this Council concerning and related to the passage of this legislation were adopted in lawful meetings of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in compliance with all legal requirements, including Chapter 114 of the Codified Ordinances of the Village of Chagrin Falls.

SECTION 5: That in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls, public notice of this Ordinance shall be given by posting a copy thereof for not less than fifteen (15) days in the Village Hall.

SECTION 6: That this ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the ordinance will provide the means for payment of salaries, wages, and other vital obligations of the Village for its continued and uninterrupted operation, and provided it receives two-thirds vote of all members of Council elected thereto, this ordinance shall take effect and be in full force from and after its passage and approval by the Mayor, or otherwise from and after the earliest period allowed by law.

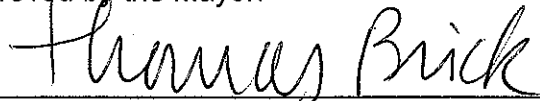
PASSED: March 23, 2015



President of Council

ATTEST:

Approved by the Mayor: March 24, 2015



Mayor

I hereby certify that Ordinance No. 2015-06 was duly enacted on the 23 day of March, 2015, by the Council of the Village of Chagrin Falls and posted in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls.



Clerk of Council