

INTRODUCED BY: Mr. Patton

AN EMERGENCY ORDINANCE MAKING APPROPRIATIONS  
FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE  
VILLAGE OF CHAGRIN FALLS DURING AND FOR THE YEAR ENDING  
DECEMBER 31, 2012, REPEALING ORDINANCE NO. 2012-09

BE IT ORDAINED by the Council of the Village of Chagrin Falls,  
State of Ohio:

SECTION 1: That to provide for the current expenses and other  
expenditures of the Village of Chagrin Falls during and for the year ending  
December 31, 2012, there be and there is hereby appropriated from funds  
now in the treasury or estimated to come into the treasury during and  
from other sources of revenue, for the purpose and in the forms hereinafter  
enumerated, to-wit:

GENERAL FUND	APPROPRIATION AMOUNT
POLICE LAW ENFORCEMENT	1,600,000.00
FIRE FIGHTING	300,000.00
STREET LIGHTING	95,000.00
POLICE/FIRE COMMUNICATIONS	770,000.00
CEMETERY	125,000.00
CTY AUDITORS DEDUCTION	15,000.00
AMBULANCE SERVICE	330,000.00
PARKS	120,000.00
PLANNING & ZONING	25,000.00
BUILDING DEPARTMENT	120,000.00
FORESTRY	95,000.00
DAM MAINTENANCE	0.00
REFUSE COLLECT/DISPOSAL	450,000.00
PARKING	35,000.00
SIDEWALKS	20,000.00
MAYOR'S OFFICE	14,000.00
LEGISLATIVE	7,000.00
COURT	85,000.00
FINANCE	360,000.00
LANDS & BUILDINGS	190,000.00
CTY AUDITOR/TREASURE FEES	28,000.00
ADVERTISING DELINQUENT LANDS	200.00
STATE EXAMINERS	0.00
LAW DEPARTMENT	100,000.00
CHIEF ADMIN. OFFICER	180,000.00
ENGINEERING	25,000.00
OTHER	280,000.00
TRANSFERS OUT*	639,744.00
ADVANCES OUT	20,000.00
REIMBURSEMENTS	10,000.00
<b>TOTAL-GENERAL FUND</b>	<b>\$6,038,944.00</b>

**STREET FUND**

STREET MAINTENANCE/REPAIR	150,000.00
SNOW/ICE REMOVAL	150,000.00
STORM SEWER/DRAINS	90,000.00
TRAFFIC SIGNS/SIGNALS	70,000.00
STREET CLEANING	75,000.00
SERVICE GARAGE	50,000.00
ADMINISTRATIVE & OTHER	350,000.00
OTHER	0.00

**TOTAL-STREET FUND** **\$935,000.00**

*GENERAL FUND TO STREET FUND	\$125,000.00
*GENERAL FUND TO GENERAL CAPITAL PROJECT FUND	\$514,744.00

**SPECIAL REVENUE FUNDS:**

SAFE SCHOOLS GRANT	0.00
LAW ENFORCEMENT REIMBURSEMENT	0.00
MOTOR VEHICLE IMMOBILIZATION	0.00
CONFISCATED PROP./L.E. FUND	0.00
DRUG LAW ENFORCMENT FUND	0.00
LAW ENFORCE. & EDUCATION FUND	0.00
CEMETERY -PERPETUAL CAR -Trans.to Cap.Imp	0.00
G.R.E.A.T. GRANT	0.00
POLICE PENSION FUND	54,700.00
EARNED INTEREST	0.00
DONATIONS	0.00
CEMETERY BEQUEST	0.00
CEMETERY TRUST	0.00
WHITESBURG PARK	0.00
GILES FOUNDATION	20,000.00
SAFETY TOWN	10,000.00
C.O.P.S. GRANT	0.00
SAFE ROUTES TO SCHOOL GRANT	60,000.00
<b>TOTAL-SPECIAL REVENUE</b>	<b>\$144,700.00</b>

**GENERAL CAPITAL PROJECT FUND** **\$ 1,000,000.00**

**WATER FUND**

DISTRIBUTION	200,000.00
OFFICE/ADMINISTRATION	310,000.00
SUPPLY	1,200,000.00
WATER-RESERVE CAP. IMPROVEMENTS	350,000.00
NON-GOVERNMENTAL EXPENDITURES	5,000.00
<b>TOTAL-WATER FUND</b>	<b>\$2,065,000.00</b>

SEWER FUND

OFFICE/ADMINISTRATION	400,000.00
SANITARY SEWERS	195,000.00
TREATMENT	860,000.00
NON-GOVERNMENTAL EXPENDITURES	10,000.00
SEWER-RESERVE CAP. IMPROVEMENTS	100,000.00
<b>TOTAL -SEWER FUND</b>	<b>\$1,565,000.00</b>

WORKING EQUIPMENT FUND	340,000.00
MISCELLANEOUS DEPOSITS	70,000.00
PAID/RECEIVED AS AGENT	250,000.00
SPECIAL ASSESSMENT BOND RETIRE FUND	25,000.00

GENERAL BOND RETIREMENT FUND

PAYMENT OF PRINCIPAL	485,000.00
PAYMENT OF INTEREST	80,000.00
PAYMENT OF OTHER	10,000.00
TRANSFER OUT	0.00
<b>TOTAL - GENERAL BOND RETIREMENT FUND</b>	<b>\$575,000.00</b>

<b>GRAND TOTAL</b>	<b>\$13,008,644.00</b>
--------------------	------------------------

SECTION 2: That all expenditures of the Village of Chagrin Falls within the year ending December 31, 2012, shall be made within and with the appropriation herein before provided.

SECTION 3: That the Director of Finance is hereby authorized and directed to draw warrants on the Village depository for any portion of the amounts within the above named appropriation whenever claims are presented, properly approved by the head of the department for which the indebtedness incurred.

SECTION 4: That it is hereby found and determined that all formal actions of this Council concerning and related to the passage of this legislation were adopted in lawful meetings of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in compliance with all legal requirements, including Chapter 114 of the Codified Ordinances of the Village of Chagrin Falls.

SECTION 5: That in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls, public notice of this Ordinance shall be given by posting a copy thereof for not less than fifteen (15) days in the Village Hall.

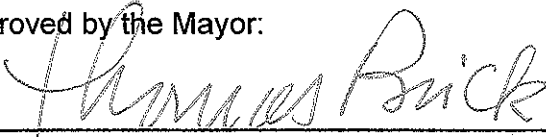
SECTION 6: That this ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the ordinance will provide the means for payment of salaries, wages, and other vital obligations of the Village for its continued and uninterrupted operation, and provided it receives two-thirds vote of all members of Council elected thereto, this ordinance shall take effect and be in full force from and after its passage and approval by the Mayor, or otherwise from and after the earliest period allowed by law.

PASSED: December 10, 2012

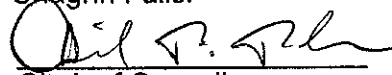
  
\_\_\_\_\_  
President of Council

ATTEST:

Approved by the Mayor:

  
\_\_\_\_\_  
Mayor

I hereby certify that Ordinance No. 2012-55 was duly enacted on the 10th day of December, 2012, by the Council of the Village of Chagrin Falls and posted in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls.

  
\_\_\_\_\_  
Clerk of Council