

INTRODUCED BY: Mr. Patton

AN EMERGENCY ORDINANCE MAKING APPROPRIATIONS  
FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE  
VILLAGE OF CHAGRIN FALLS DURING AND FOR THE YEAR ENDING  
DECEMBER 31, 2015, REPEALING ORDINANCE NO. 2015-06

BE IT ORDAINED by the Council of the Village of Chagrin Falls,  
State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Chagrin Falls during and for the year ending December 31, 2015, there be and there is hereby appropriated from funds now in the treasury or estimated to come into the treasury during and from other sources of revenue, for the purpose and in the forms hereinafter enumerated, to-wit:

GENERAL FUND	APPROPRIATION AMOUNT
POLICE LAW ENFORCEMENT	1,700,000.00
FIRE FIGHTING	340,000.00
STREET LIGHTING	95,000.00
POLICE/FIRE COMMUNICATIONS	1,300,000.00
CEMETERY	165,000.00
CTY AUDITORS DEDUCTION	17,000.00
AMBULANCE SERVICE	370,000.00
PARKS	105,000.00
PLANNING & ZONING	30,000.00
BUILDING DEPARTMENT	140,000.00
FORESTRY	80,000.00
DAM MAINTENANCE	0.00
REFUSE COLLECT/DISPOSAL	300,000.00
PARKING	85,000.00
SIDEWALKS	10,000.00
MAYOR'S OFFICE	18,000.00
LEGISLATIVE	9,000.00
COURT	90,000.00
FINANCE	385,000.00
LANDS & BUILDINGS	200,000.00
CTY AUDITOR/TREASURE FEES	24,000.00
ADVERTISING DELINQUENT LANDS	1,000.00
STATE EXAMINERS	22,000.00
LAW DEPARTMENT	130,000.00
CHIEF ADMIN. OFFICER	195,000.00
ENGINEERING	23,000.00
OTHER	250,000.00
TRANSFERS OUT*	180,000.00
ADVANCES OUT	0.00
REIMBURSEMENTS	20,000.00
<b>TOTAL-GENERAL FUND</b>	<b>\$6,284,000.00</b>

**STREET FUND**

STREET MAINTENANCE/REPAIR	150,000.00
SNOW/ICE REMOVAL	225,000.00
STORM SEWER/DRAINS	102,000.00
TRAFFIC SIGNS/SIGNALS	72,000.00
STREET CLEANING	90,000.00
SERVICE GARAGE	40,000.00
ADMINISTRATIVE & OTHER	320,000.00
OTHER	0.00

**TOTAL-STREET FUND** \$999,000.00

\*GENERAL FUND TO STREET FUND \$130,000.00

\*GENERAL FUND TO PAID/REC'D AS AGENT \$ 30,000.00

\*GENERAL FUND TO POLICE PENSION FUN \$ 20,000.00

**SPECIAL REVENUE FUNDS:**

SAFE SCHOOLS GRANT	0.00
LAW ENFORCEMENT REIMBURSEMENT	0.00
MOTOR VEHICLE IMMOBILIZATION	0.00
CONFISCATED PROP./L.E. FUND	0.00
DRUG LAW ENFORCMENT FUND	0.00
LAW ENFORCE. & EDUCATION FUND	0.00
CEMETERY -PERPETUAL CAR -Trans.to Cap.Imp	0.00
G.R.E.A.T. GRANT	0.00
POLICE PENSION FUND	79,000.00
EARNED INTEREST	0.00
DONATIONS	10,000.00
CEMETERY BEQUEST	0.00
CEMETERY TRUST	0.00
WHITESBURG PARK	0.00
GILES FOUNDATION	29,000.00
SAFETY TOWN	15,000.00
C.O.P.S. GRANT	2,000.00
SAFE ROUTES TO SCHOOL GRANT	30,000.00
<b>TOTAL-SPECIAL REVENUE</b>	<b>\$136,000.00</b>

**GENERAL CAPITAL PROJECT FUND** \$ 750,000.00

**WATER FUND**

DISTRIBUTION	292,000.00
OFFICE/ADMINISTRATION	330,000.00
SUPPLY	1,300,000.00
WATER-RESERVE CAP. IMPROVEMENTS	50,000.00
NON-GOVERNMENTAL EXPENDITURES	10,000.00
<b>TOTAL-WATER FUND</b>	<b>\$1,982,000.00</b>

SEWER FUND

OFFICE/ADMINISTRATION	400,000.00
SANITARY SEWERS	150,000.00
TREATMENT	900,000.00
NON-GOVERNMENTAL EXPENDITURES	15,000.00
SEWER-RESERVE CAP. IMPROVEMENTS	250,000.00
<b>TOTAL -SEWER FUND</b>	<b>\$1,715,000.00</b>

WORKING EQUIPMENT FUND	450,000.00
MISCELLANEOUS DEPOSITS	50,000.00
PAID/RECEIVED AS AGENT	192,000.00
SPECIAL ASSESSMENT BOND RETIRE FUND	2,000.00

GENERAL BOND RETIREMENT FUND

PAYMENT OF PRINCIPAL	194,000.00
PAYMENT OF INTEREST	22,000.00
PAYMENT OF OTHER	5,000.00
TRANSFER OUT	0.00
<b>TOTAL - GENERAL BOND RETIREMENT FUND</b>	<b>\$221,000.00</b>

<b>GRAND TOTAL</b>	<b>\$12,781,000.00</b>
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SECTION 2: That all expenditures of the Village of Chagrin Falls within the year ending December 31, 2015, shall be made within and with the appropriation herein before provided.

SECTION 3: That the Director of Finance is hereby authorized and directed to draw warrants on the Village depository for any portion of the amounts within the above named appropriation whenever claims are presented, property approved by the head of the department for which the indebtedness incurred.

SECTION 4: That it is hereby found and determined that all formal actions of this Council concerning and related to the passage of this legislation were adopted in lawful meetings of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in compliance with all legal requirements, including Chapter 114 of the Codified Ordinances of the Village of Chagrin Falls.

SECTION 5: That in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls, public notice of this Ordinance shall be given by posting a copy thereof for not less than fifteen (15) days in the Village Hall.

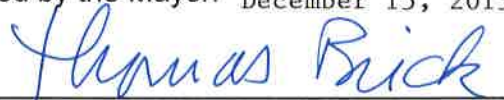
SECTION 6: That this ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the ordinance will provide the means for payment of salaries, wages, and other vital obligations of the Village for its continued and uninterrupted operation, and provided it receives two-thirds vote of all members of Council elected thereto, this ordinance shall take effect and be in full force from and after its passage and approval by the Mayor, or otherwise from and after the earliest period allowed by law.

PASSED: December 14, 2015

  
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President of Council

ATTEST:

Approved by the Mayor: December 15, 2015

  
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Mayor

I hereby certify that Ordinance No. 2015-54 was duly enacted on the 14th day of December, 2015, by the Council of the Village of Chagrin Falls and posted in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls.

  
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Clerk of Council